



MISSION STATEMENT

The mission of City management is to develop an organization that delivers the very best municipal services through a partnership of residents and employees.

DEPARTMENT SUMMARY			
	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
Positions	2.00	2.00	2.00
Personnel Expense	\$ 246,881	\$ 248,206	\$ 286,844
Non-Personnel Expense	25,362	40,879	40,879
TOTAL	\$ 272,243	\$ 289,085	\$ 327,723

	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
DEPARTMENT STAFFING			
GENERAL FUND			
Total City Manager	2.00	2.00	2.00
DEPARTMENT EXPENDITURES			
GENERAL FUND			
Total City Manager	\$ 272,243	\$ 289,085	\$ 327,723